

## Fedora Budget Sources

			\$ Remains	\$ Unused	\$ Exhausted
FY07 Q1 Mar -May 2006	<b>ID</b>	<b>Description</b>	<b>Amount</b>	<b>Spent</b>	<b>Remaining</b>
	A	FY07 Q1 Marketing-Communications (one time only)	12000 or less	9309.76	0
FY07 Q2 Jun -Aug 2006					
	B	Fedora Foundation surplus	5000 (about)	0	5000
	C	FY07 Q1/Q2 Fedora Project (external)	50000	18616.84	31383.16
	D	FY07 Q1/Q2 Fedora Project (internal)	XXX	XXX	XXX

## Fedora Budget Breakdown

This is a general guideline of how we anticipate spending the funds, and is subject to change.

**A** FUDCon Boston, LinuxWorld Boston/Toronto, LinuxTag

**B** Not allocated currently, but will be spent on Fedora. Need to get exact amount.

**C** 40,000 – DVDs, swag, video contest, events (FUDCon, large, small, local), travel subsidies, etc.  
10,000 -infrastructure

**D** Red Hat salaries, internal expenses, etc. As such, this is kept private.

## External Fedora Expenses

				Reimbursed	Processing	Not Reimbursed
ID	Budget ID	Date	Description	Category	Cost	How Paid
1	C	03/23/06	Fedora Lunch 'n Learn in Raleigh	Misc	173.08	US111368

## FY07 Q1 Q2

2	A	04/07/06	FUDCon Boston (all costs but DVDs)	Event	1538.82	US114812
3	A	04/07/06	3000 DVDs for LinuxWorld, FUDCon	Event	4792.16	PO22309
4	C	04/11/06	Open Video flip flops, etc.	Marketing	3755.5	Not yet billed to us
5	C	04/13/06	Support for Brazil ambassadors	Event	3030	US123561
6	A	04/24/06	400 DVDs for LinuxWorld Toronto	Event	952.26	US115482
7	C	04/28/06	Fedora Lunch 'n Learn in Westford	Misc	98.92	US114109
8	A	05/05/06	750 DVDs + Booth for LinuxTag	Event	2026.52	US115479
9	C	05/16/06	Swag at TriLUG	Swag	36.25	CPC
10	C	05/31/06	Open Video camcorder, etc.	Marketing	706.61	US123543
11	C	06/02/06	3 Mac Mini x86	Infrastructure	1889.84	US123543
12	C	06/03/06	50 DVDs for Red Hat Summit	Event	102.66	CPC
13	C	06/03/06	Leftover Red Hat Summit expenses	Misc	24.57	US123543
14	C	06/09/06	OpenBBQ/OpenJam contribution	Event	200	US123559
15	C	06/14/06	200 DVDs for Westford inventory	Event	340	US123543
16	C	06/14/06	Shipping on ID 15	Event	8.39	Direct to Cost Center
17	C	06/14/06	Leftover FUDCon/LinuxWorld expenses	Event	118.61	US120373
18	C	06/14/06	100 DVDs for Raleigh inventory	Event	191.94	CPC
19	C	06/14/06	200 DVDs for NECC	Event	360.75	AmEx
20	C	06/16/06	50 DVDs for Raleigh usage	Event	99.72	CPC
			Stockpile of DVDs at BrandFuel	Liability	7480	Not yet purchased
				<b>Total</b>	<b>27926.6</b>	

# DVD Tracking

## Fedora DVD Tracking

Initial Quantity	Budget ID	Event	Used	Remain	Owner
3000	3	LinuxWorld, FUDCon Boston ----> Westford inventory	2900 ??? 100 ???	100 ??? 0	
400	6	LinuxWorld Toronto	400	0	
750	8	LinuxTag	750	0	
50	12	Red Hat Summit	50	0	
200	19	NECC	0	200	Steve Hagadon
200 + ID 3	15, 3	<b>Westford inventory</b>			Warren Togami
150	18, 20	<b>Raleigh inventory</b>			Max Spevack
		OpenBBQ/OpenJam	25	125	
		Miscellaneous	7	118	
		Ship to Germany	3	115	